

GAUTAM BUDDHA TEACHERS' TRAINING COLLEGE

(RUN BY UJJWAL BHARAT TRUST)

At: Demotand, Hazaribag- 825301, Jharkhand

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2024

EXPENDITURE	AMOUNT (Rs)	INCOME	AMOUNT (Rs)
Employees Expense		By Admission Fee	4,53,000.00
Staff Salary expense 13546101.00		" Admission form fee	2,08,800.00
Honorarium 120000.00		" Tuition Fee	76,36,200.00
Group Health Insurance 154712.00		" C.C.A Fee	20,000.00
EPF 615171.00		" CLC & Character Certificate Fee	51,400.00
Staff welfare expense 82660.00	1,45,18,644.00	" Development Fund Fee	25,01,500.00
Activity Expenses	3,77,734.00	" Field & Cultural Fee	4,07,100.00
Advertisement expense	1,25,240.00	" ICT Lab Fee	4,64,400.00
Audit Fee FY 2023-24	26,000.00	" Instructional Lab.Fee	4,69,200.00
Bank Charge	7,725.00	" Library Fee	3,14,300.00
College Development expense	1,52,115.00	" Seminar & Conference fee	1,72,881.00
Electricity expense	65,381.00	" Other Fee	85,500.00
Power & fuels	1,03,295.00	" Yoga & Physical Activities fee	3,86,600.00
Green Initiative expense	10,935.00	" Other Income	201.00
JAC expense	76,110.00	" Alumni Donation	800.00
Contingency expense	87,633.00	" Faculty Refresher Course	42,101.00
Distance Education Affiliation expense	10,000.00	" JPSC Exam fee	77,220.00
EPF Consultancy Fee	14,000.00		
NSS expense	3,250.00		
College website Renewal fee	6,250.00		
Seminar & Conference expense	22,150.00		
Library Expenses	8,025.00		
Telephone/ Net. Expense	49,719.00		
Newspaper & Journals	25,269.00		
Printing & Stationary	4,95,706.00		
Repair & maintenance	1,52,553.00		
Travelling & Conveyance expense	1,01,796.00		
Student welfare expense	25,000.00		
Car Insurance	13,751.00		
Alumni. Expense	29,340.00		
Depreciation	17,85,027.00		
Excess of Income over expenditure	-50,01,445.00		
Total	1,32,91,203.00		1,32,91,203.00

per Our Report of Even Date Attached

per Significant Accounting Policies & Notes to Accounts in Note -1

SARK & CO

ARTERED ACCOUNTANTS

Nishant R

NISHANT RATHORE

ner, (M/066414)

Ranchi

15.08.2024



For UJJWAL BHARAT TRUST
(GAUTAM BUDDHA TEACHER'S TRAINING COLLEGE)

[Signature]
Authorised Signatory