

UJJWAL BHARAT TRUST

HAZARIBAG

(GAUTAM BUDDHA TEACHERS' TRAINING COLLEGE)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

EXPENDITURE	AMOUNT(Rs)	INCOME	AMOUNT(Rs)
Employees Expense		By Registration Fee	17555.00
Salary expense 10492423.00	11903987.00	" Admission Form Fee	107000.00
Honorarium 120000.00		" Tuition Fees	14134435.00
Labour wages 10600.00		" Computer Lab Fee	146800.00
Group Health Insurance 179348.00		" Development Fee	411600.00
EPF 1101616.00		" Examination fee	7655.00
Examination Fee	339500.00	" Examination form fee	950436.00
Examination Form Fee	636100.00	" CLC Fees	45400.00
Computer Lab expanse	16380.00	" Other Fees	1744200.00
Library expense	1500.00	" Other Receipts	2500.00
Activity Expense	268855.00		
Adv. & Publicity Expense	31920.00		
Contingency	48177.00		
Bank Charges	3331.00		
Audit Fee F/Y 2019-20	26000.00		
Consultancy Fees	24000.00		
Building Maintenance Exp.	50518.00		
Newspaper & Periodicals	17892.00		
Electricity Expense	22868.00		
Car Running & Maintenance	147456.00		
Inspection Fee	200000.00		
Miscellaneous Expense	46860.00		
Telephone/ Net. Expense	24190.00		
Printing and Stationary	332300.00		
Recruitment Expense	17200.00		
Refreshment expense	28100.00		
Excursion expense	79204.00		
Interest on Building Loan	200777.00		
Depreciation	1168686.00		
Excess of Income Over Exp.	1931780.00		
Total	17567581.00		17567581.00

SARK & CO

REGISTERED ACCOUNTANTS

Nishant Kumar
NISHANT KUMAR)

Char. (M/066414)

Ranchi

31.03.2020



For UJJWAL BHARAT TRUST

(GAUTAM BUDDHA TEACHER'S TRAINING COLLEGE)

